

Proposed adjustment for sparsely populated districts with limited wealth and declining enrollment

Eligibility calculation	Hold-harmless calculation
<p>The regions and towns listed below are the only ones in Massachusetts that meet the following three criteria:</p> <ol style="list-style-type: none"> 1) Target aid percentage: 50% or greater 2) Student FTEs per square mile: 100 or fewer 3) Enrollment decline over past five years: 6.5% or more 	<ol style="list-style-type: none"> 1) Increase FY02 per-pupil aid by IPD index (1.244) 2) Compare to actual FY07 per-pupil 3) Keep difference, cap at 1000 per FTE 4) Multiply by FY07 FTE count to obtain FY08 PP adj.

1.2440

lea	district	town or region	FY02 FTE	FY07 FTE	% enrollment decline	FY02 Aid	FY07 Aid	FY02 PP aid	FY07 PP aid	IPD index, FY02 - FY07	FY07 PP adjusted Aid	per pupil increase (capped)	per pupil adjusted and capped	FY07 adjusted Aid (FY08 Chp. 70 base)	net difference (new cost)
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45	BROOKFIELD	town	298	274	-8.05%	1,635,198	1,345,037	5,487	4,909	124.4%	6,826	1,000	5,909	1,619,037	274,000
63	CLARKSBURG	town	293	256	-12.63%	1,455,353	1,491,068	4,967	5,824	124.4%	6,179	355	6,179	1,581,835	90,767
98	FLORIDA	town	118	108	-8.47%	519,237	473,569	4,400	4,385	124.4%	5,474	1,000	5,385	581,569	108,000
114	GREENFIELD	town	2,405	2,076	-13.68%	9,512,771	9,054,173	3,955	4,361	124.4%	4,921	559	4,921	10,215,031	1,160,858
135	HOLLAND	town	258	208	-19.38%	818,518	792,435	3,173	3,810	124.4%	3,947	137	3,947	820,904	28,469
209	NORTH ADAMS	town	2,107	1,833	-13.00%	13,678,354	13,921,926	6,492	7,595	124.4%	8,076	481	8,076	14,803,082	881,156
223	ORANGE	town	794	709	-10.71%	5,367,303	4,961,898	6,760	6,998	124.4%	8,409	1,000	7,998	5,670,898	709,000
272	SHUTESBURY	town	192	151	-21.35%	573,004	532,129	2,984	3,524	124.4%	3,713	189	3,713	560,601	28,472
306	WALES	town	165	146	-11.52%	741,058	623,689	4,491	4,272	124.4%	5,587	1,000	5,272	769,689	146,000
309	WARE	town	1,479	1,377	-6.90%	6,995,285	7,590,105	4,730	5,512	124.4%	5,884	372	5,884	8,101,987	511,882
603	ADAMS CHESHIRE	region	1,846	1,656	-10.29%	9,669,729	9,810,525	5,238	5,924	124.4%	6,516	592	6,516	10,791,040	980,515
635	CENTRAL BERKSHIRE	region	2,337	2,172	-7.06%	8,286,804	8,092,876	3,546	3,726	124.4%	4,411	685	4,411	9,580,950	1,488,074
672	GATEWAY	region	1,628	1,409	-13.45%	6,957,660	5,817,025	4,274	4,128	124.4%	5,317	1,000	5,128	7,226,025	1,409,000
674	GILL MONTAGUE	region	1,418	1,239	-12.62%	6,419,909	6,225,637	4,527	5,025	124.4%	5,632	607	5,632	6,978,215	752,578
685	HAWLEMONT	region	159	127	-20.13%	758,481	620,085	4,770	4,883	124.4%	5,934	1,000	5,883	747,085	127,000
717	MOHAWK TRAIL	region	1,608	1,254	-22.01%	7,345,280	6,034,784	4,568	4,812	124.4%	5,683	870	5,683	7,125,908	1,091,124
728	NEW SALEM WENDE	region	162	139	-14.20%	744,144	635,233	4,593	4,570	124.4%	5,714	1,000	5,570	774,233	139,000
750	PIONEER	region	1,051	960	-8.66%	3,977,734	4,031,666	3,785	4,200	124.4%	4,708	509	4,708	4,519,856	488,190
totals			18,318	16,094		85,455,822	82,053,861							92,467,946	10,414,085